

Pupil Premium Grant Expenditure (PPG): Castor CE Primary School Report 2015-16 Academic year.

Statement	
Each year in our budget we receive Pupil Premium Funding. This year it has been awarded to the school at a rate below:	
Disadvantaged pupils	Pupil Premium per pupil
Pupils in Year Groups R to 6 recorded as Ever 6 FSM	£1,300
Looked After Children (LAC)	£1,900
Children adopted from care under the Adoption and Children Act 2002 ¹ and children who have left care under a Special Guardianship or Residence Order	£1,900
Service children	
Pupils in Year Groups R to 11 recorded as Ever 4 Service Child or in receipt of a child pension from the Ministry of Defence.	£300
<p>It is for the school and its Governors to decide how the PPG is spent, as we are best placed to assess what additional provision should be made for individual pupils in school to help to 'narrow the gaps' and support pupils making good progress throughout the school. As a school we are very conscientious of our duty to spend the PPG to impact on the targeted pupils in such a way that it does not openly identify them or discriminate against others. Therefore Pupil Premium spending primarily designed to impact on PPG pupils are opened to all pupils who were deemed to have the same needs. Hence in addition to direct spending on PPG pupils much of this spending has also directly or indirectly impacted positively on other children's attainment and pastoral care.</p>	

Summary and Objectives of Pupil Premium Spending
<ul style="list-style-type: none"> • To provide financial assistance to those parents where money might be a barrier to equality of access. • To enrich the wider curriculum by helping to fund residential visits. • To have targeted support through intervention groups and individual support.

Overview of the school

Number of pupils and pupil premium grant received:	
Total number of pupils on roll	161
Total number of pupils eligible for pupil premium	18 inc Ever 6 FSM 2 Service children @ £300 each
Amount of pupil premium received per pupil premium	£1320
Total amount of pupil premium received	£24,360

2014/15

Summary of spending and actions taken:

Pupil Premium money used to support educational visits supporting the curriculum.
 Pupil Premium money used to support Year 4 and Year 6 residential visits.
 Pupil Premium money used to support swimming lessons.
 Pupil Premium money used for a teaching assistant to carry out sensory circuits 5 times a week before school.
 Pupil Premium money used for individual and group targeted support by teaching assistants so pupils reach their targets.
 Pupil Premium money used for taxi transport at end of school.
 Pupil Premium money used to enable disadvantaged pupils to have individual music lessons and access out of school activities.
 Pupil Premium money used to support girls' mathematics closing the gap as per SDP.
 Pupil Premium money used to support boys' reading closing the gap interventions as per SDP.

Item/project	Support	Cost	Impact
Pupils going on educational visits	Pupils receive funding towards educational visits.	£1600	All pupils go on educational visits across the whole school. Increase self-confidence and greater independence. Better team-working, collaborative Skills.
Pupils going on residential	Pupils receive funding towards residential visits.	£1500	All pupils in Year 4 and 6 go on the residential trips. Increase self-confidence and greater independence. Better team-working, collaborative Skills.
Swimming for Year 1,2,3, 4,5 and 6 pupils	Pupils receive funding towards swimming lessons.	£1,600	All pupils from Year 1 – 6 attend regular swimming sessions throughout the year.
Booster sessions for small group support for lower ability pupils.	Individualising support at all levels: Small group work to extend children's writing at Year 6. Small group of girls in Year 4 for mathematics support – Middle ability to achieve Secure. Individualising support at all levels: Targeted support for pupils to address misconceptions, gaps and weaknesses	£6300	Increased attainment in writing and maths (Assessment Data) All pupils progress 2 / 3 sub levels progress (Assessment Data) Increased confidence (Discussion) Increased attainment in English and maths (Assessment Data)
Mathematics Tutoring	After school tuition for small group Y6 pupils in Mathematics.	£850	Attainment of expected level at end of Year 6 in mathematics.
Teaching assistant Sensory Circuits (KS1 and KS2)	Pupils attending sensory circuits each week.	£2,500	Pupils ready to begin lessons in the morning and come into lessons better prepared for the start of the day.
Family support worker	Relative Values to support vulnerable	£410	Reach out to vulnerable families for support.

	families.		
Transport from school to enable access to after school clubs.	Transport	£500	Pupils able to access clubs regularly.
Mathematics support from Higher Level Teaching Assistant	Year 5 and Year 6 classroom support to enable mixed year groups to be taught effectively.	£4650	Pupil achievement in mathematics to be at expected level for end of year.
After School Reading Club	Boys after school club- to encourage reading	£600	Boys' reading
SPAG Training and Development	Staff training and inter-school moderation.	£800	SPAG – refer to School Development Plan for impact.
Transport to sporting fixtures	Enable all pupils to participate in competitive sport	£1200	
Premier League Reading Stars and HLTA time.	Literacy Trust intervention programme for low ability readers in Y5 and Y6.	£250 HLTA - £900	Refer to attainment progress documents.
ICT Training and APPs to support delivery of ICT across the curriculum.	Small group access to ICT learning tools.	£900	ICT used across the curriculum to enhance learning.
Total		£24560	