

## Pupil Premium Grant Expenditure (PPG): Castor CE Primary School Report 2012-13 Academic Year

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<b>Statement</b>
<p>Each year in our budget we receive Pupil Premium Funding. This year it has been awarded to the school at a rate of £600 for every child who has been eligible for Free School Meals, Service Pupils and pupils who have been looked after (continuously for more than six months), at any point in the last 6 years.</p> <p>It is for the school and its Governors to decide how the PPG is spent, as we are best placed to assess what additional provision should be made for individual pupils in school to help to 'narrow the gaps' and support pupils making good progress throughout the school. As a school we are very conscientious of our duty to spend the PPG to impact on the targeted pupils in such a way that it does not openly identify them or discriminate against others. Therefore Pupil Premium spending primarily designed to impact on PPG pupils are opened to all pupils who were deemed to have the same needs. Hence in addition to direct spending on PPG pupils much of this spending has also directly or indirectly impacted positively on other pupils' attainment and pastoral care.</p>

<b>Summary and Objectives of Pupil Premium Spending</b>
<ul style="list-style-type: none"> <li>· To provide financial assistance to those parents where money might be a barrier to equality of access.</li> <li>· To enrich the wider curriculum by helping to fund residential.</li> <li>· To support pupils' personal development and well-being, leaving teachers to teach.</li> <li>· To have targeted support through intervention groups and individual support.</li> </ul>

### Overview of the school

Number of pupils and pupil premium grant received:	
Total number of pupils on roll	145
Total number of pupils eligible for pupil premium	16
Amount of pupil premium received per pupil premium	600 in year increase to £623 £250 service pupils
Total amount of pupil premium received	£10,218.00

2012/13

**Summary of spending and actions taken:**

Pupil Premium money used to support educational visits supporting the curriculum.  
 Pupil Premium money used to support Year 4 and Year 6 residential visits.  
 Pupil Premium money used to support swimming lessons. Free lessons for pupils eligible for pupil premium.  
 Pupil Premium money used for a teaching assistant to carry out sensory circuits 5 times a week before school.  
 Pupil Premium money used for individual and group targeted support by teaching assistants so pupils reach their targets.

Item/project	Support	Cost	Impact
Pupils going on educational visits	15 pupils received funding towards educational visits.	£174.40	All pupils went on educational visits across the whole school. Increase self-confidence and greater independence. Better team-working, collaborative Skills.
Pupils going on residential	5 pupils received funding towards residential visits.	£150	All pupils in Year 4 and 6 went on the residential trips. Increase self-confidence and greater independence. Better team-working, collaborative Skills.
Swimming for Year 1,2,3, 4,5 and 6 pupils	31 pupils received funding towards swimming lessons.	£1,047	All pupils from Year 1 – 6 attended regular swimming sessions throughout the year.
HLTA SEN targeted support (KS2)	15 children in KS2 received weekly session focusing on meetings gaps in phonics learning. (Of these 15 children: 2 statemented children, 9 school action children and 4 class action children (of which 7 children had dyslexia)  1 pupil in KS2 received 1:1 personalised weekly sessions focusing on meetings the gaps in literacy and social skills.	£3,531.30	Pupils targeted for support reached their personal targets. Pupils were more confident in contributing to class discussions.
HLTA Numeracy support (KS2)	21 pupils in KS2 received Numeracy intervention to develop key mathematical skills.  1 pupil in KS2 received 1:1 personalised weekly sessions focusing on meetings the gaps in number work.	£3,531.30	Pupils targeted for support reached their personal targets. Pupils were more confident in contributing to class discussions.
Teaching assistant Sensory Circuits (KS1 and KS2)	14 pupils attended 5x45 minute sensory circuits each week.	£1,704	Pupils ready to begin lessons in the morning and come into lessons better prepared for the start of the day.
<b>Total</b>		<b>£10,218</b>	